CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
New Mount Hope Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget			
			County			
		Page	Budget Authority	Amount of 2013 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Li	mit for 2014	2		<u> </u>		
Allocation MVT, RVT,16/20	M Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	Purchase	. 5	İ			
Fund	K.S.A.					
General	17-1330	6	28,571	13,040	2,476	
Debt Service	10-113					
						
		 				
		 				
Totals		xxxxxxxxx	28,571	13,040	2.47/0	
Budget Summary		0	Is a Resolution required?		County Clerk's Use Only	
Neighborhood Revitalization Rebate Resolution		† <u>-</u>			5 266 084	
					Nov. 1, 2013 Total	
Trobo, and I		<u> </u>	J		Assessed Valuation	
Assisted by:					L	
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ALO. 01A		\wedge	, ,			
Attest: October 18th	\ 2013	<u> </u>				
1) 1 13-11/)					
Yould New	<u>(</u>					
County Clerk		Go	verning Body			
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		1		2014 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	28,571	13,040	
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Totals		xxxxxxxxx	28,571	13,040	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization R	ebate				
Resolution	· · · · · · · · · · · · · · · · · · ·				Nov. 1, 2013 Total
			•		Assessed Valuation
Assisted by:			4		
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County Clerk	_		Go	verning Body	

New Mount Hope Cemetery #5 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allc	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	12,833	1,101	14	99
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,833	1,101	14	99

County Treas MVT Estimate

1,101

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.08579

MVT Factor_

0.00109 RVT Factor__

0.00514 16/20M Factor

Page No. 3

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	18,107	17,438	14,971
Receipts:			
Ad Valorem Tax		12,833	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,101
Recreational Vehicle Tax			14
16/20M Vehicle Tax			66
LAVTR			0
In Lieu of Taxes			
From County	13,796		
		-,	
	1	·	
	+		
	 		
	-		
Internation Idla Provide	 		
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does misc. exceed 10% of Total Receipts	ļ	****	
Total Receipts	13,796	12,833	
Resources Available:	31,903	30,271	16,152
Expenditures:	<u> </u>		
Expenditures:	14,465	15,300	28,571
	-		
	 		
	 		
	-		
	-	····	
Naishbadaad Davissian D. Las	 		
Neighborhood Revitalization Rebate			
Miscellaneous	ļ		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,465	15,300	
Unencumbered Cash Balance Dec 31	17,438		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount		29,037	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance Tax Required	
	621		
	Amount of	2013 Ad Valorem Tax	13,040

2014

NOTICE OF BUDGET HEARING

The governing body of

New Mount Hope Cemetery #5

Neosho County

will meet on October 1st, 2013 at 7:00 P.M. at Judy Newberry residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	14,465	2.051	15,300	2.362	28,571	13,040	2.476
Debt Service							
Totals	14,465	2.051	15,300	2.362	28,571	13,040	2.476
Less: Transfers	0		0,		0		
Net Expenditures	14,465		15,300		28,571		
Total Tax Levied	12,833		12,833		xxxxxxxxxxxxx	x	
Assessed Valuation	6,256,144		5,432,317		5,267,419		
Outstanding Indebtedr	ness				•		
Jan 1,	<u>2011</u>		2012		<u>2013</u>		
G.O. Bonds	0	1	0		0	}	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		. 0		0		
`Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Judy Nev							
Treas	urer		Page No.				